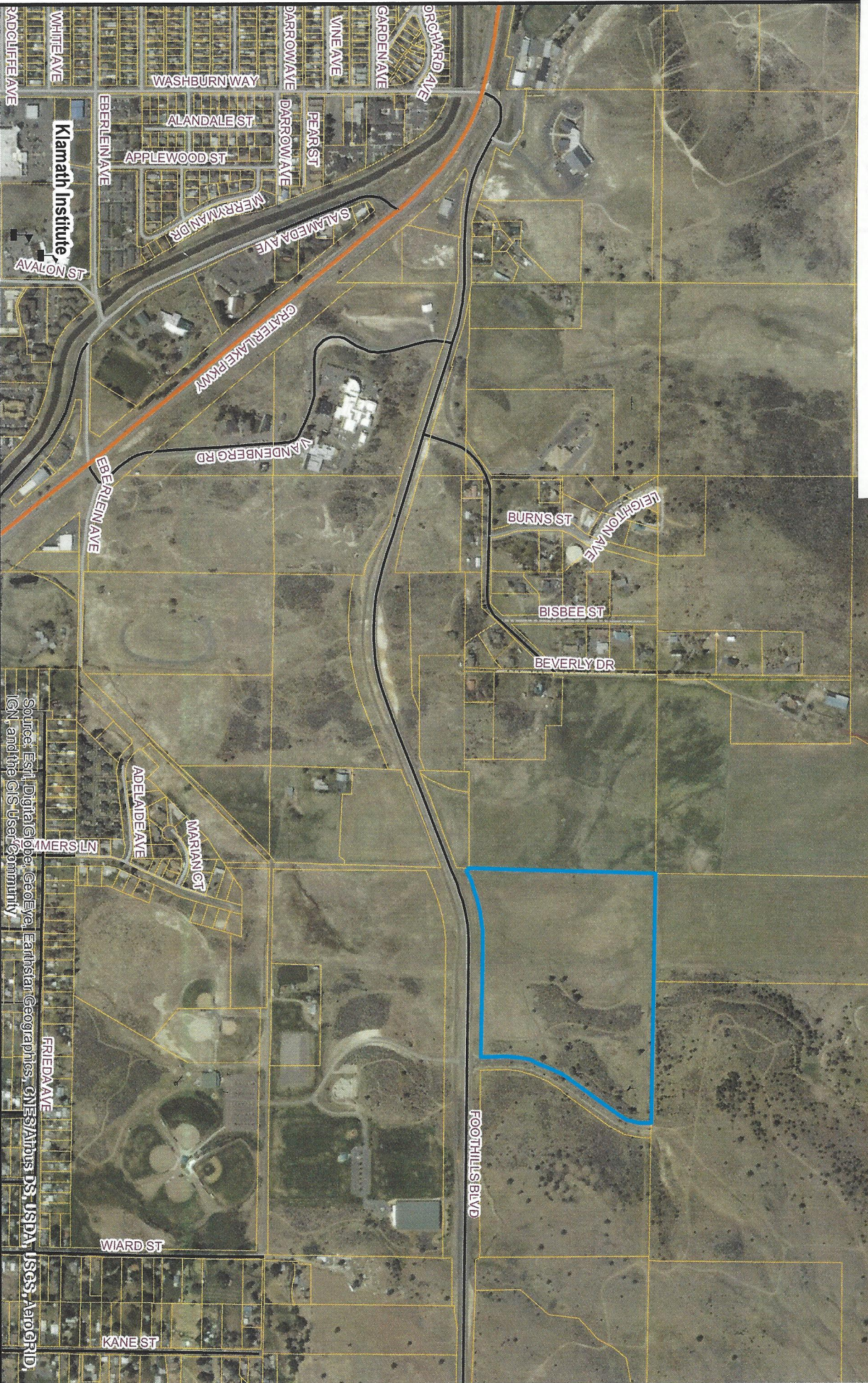


Appendix A



Klamath County

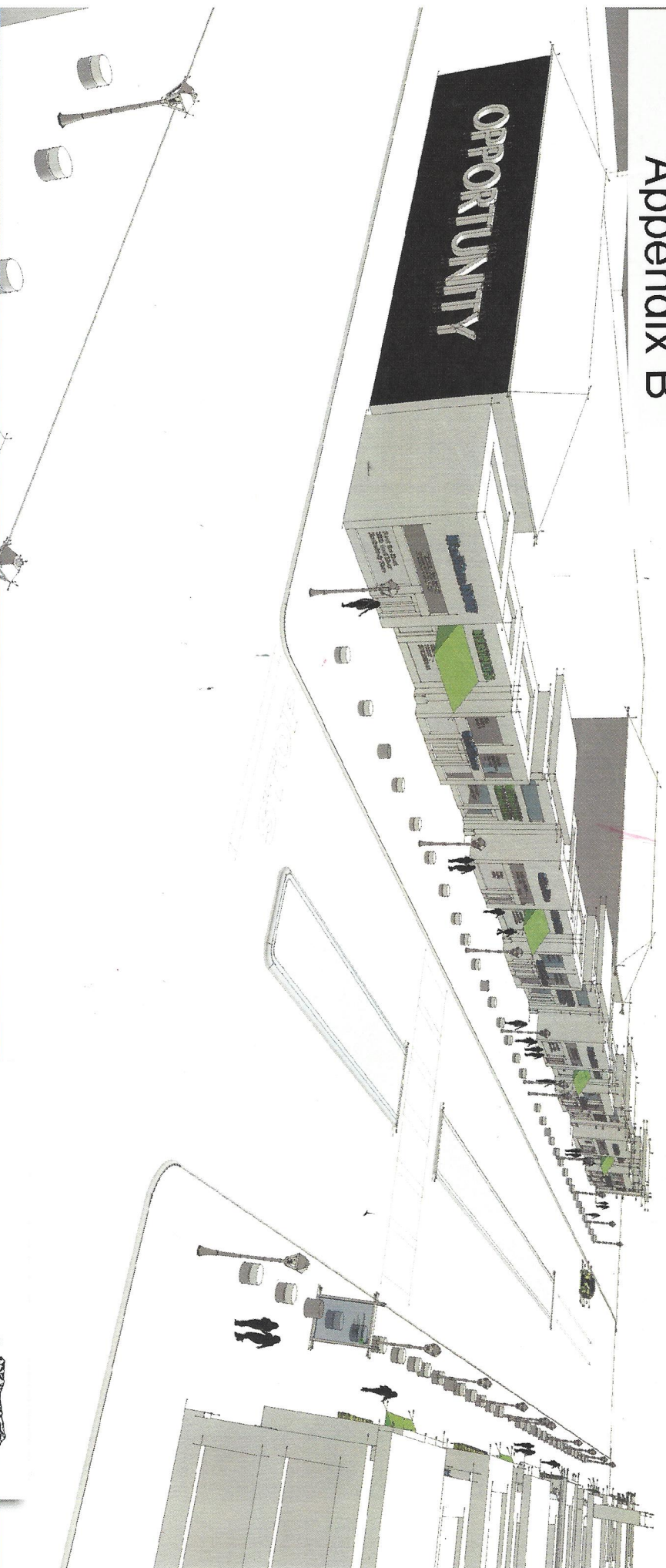
This map is for planning purposes only. This map has been prepared for internal use by Klamath County only. Accuracy and completeness is not guaranteed to any other agency, public or private.

0.5
Miles

1 inch = 900 feet

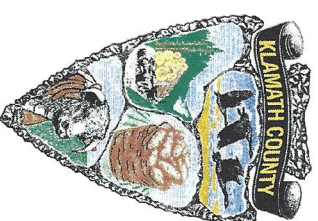
Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Appendix B



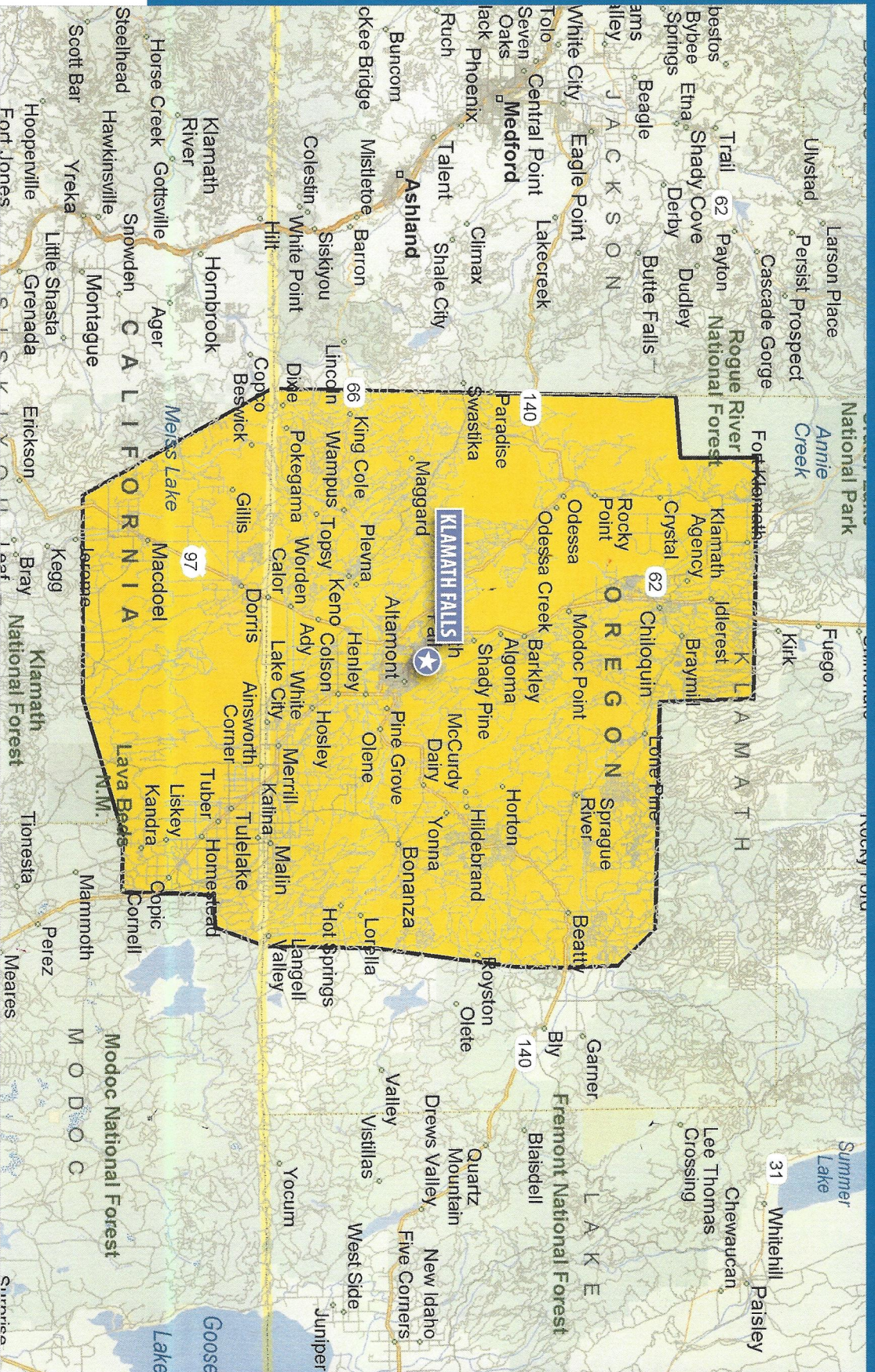
PRIMARY RETAIL TRADE AREA DEMOGRAPHIC PROFILE Klamath Falls, Oregon

Prepared for
City of Klamath Falls, Oregon
October 2015



TheRetailCoach®

Primary Retail Trade Area Klamath Falls, Oregon



Contact Information

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Klamath Falls, Oregon 97601

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ncherpeski@klamathfalls.city

www.klamathfalls.city



Primary Retail Trade Area | Demographics

Klamath Falls, Oregon

Population Summary	
2000 Total Population	64,697
2010 Total Population	67,078
2015 Total Population	67,652
2015 Group Quarters	1,115
2020 Total Population	67,799
2015-2020 Annual Rate	0.04%
Household Summary	
2000 Households	25,378
2000 Average Household Size	2.51
2010 Households	27,219
2010 Average Household Size	2.43
2015 Households	27,674
2015 Average Household Size	2.40
2020 Households	27,866
2020 Average Household Size	2.39
2015-2020 Annual Rate	0.14%
2010 Families	17,847
2010 Average Family Size	2.92
2015 Families	17,967
2015 Average Family Size	2.90
2020 Families	17,985
2020 Average Family Size	2.89
2015-2020 Annual Rate	0.02%
Housing Unit Summary	
2000 Housing Units	28,556
Owner Occupied Housing Units	59.7%
Renter Occupied Housing Units	29.1%
Vacant Housing Units	11.1%
2010 Housing Units	31,623
Owner Occupied Housing Units	56.1%
Renter Occupied Housing Units	30.0%
Vacant Housing Units	13.9%
2015 Housing Units	32,247
Owner Occupied Housing Units	54.0%
Renter Occupied Housing Units	31.9%
Vacant Housing Units	14.2%
2020 Housing Units	32,632
Owner Occupied Housing Units	53.6%
Renter Occupied Housing Units	31.8%
Vacant Housing Units	14.6%
Median Household Income	
2015	\$38,588
2020	\$45,635
Median Home Value	
2015	\$179,784
2020	\$204,338
Per Capita Income	
2015	\$22,619
2020	\$25,848
Median Age	
2010	40.7
2015	41.7
2020	42.5

Primary Retail Trade Area | Demographics

Klamath Falls, Oregon

2015 Households by Income

Household Income Base

<\$15,000	27,674
\$15,000 - \$24,999	15.9%
\$25,000 - \$34,999	16.7%
\$35,000 - \$49,999	13.0%
\$50,000 - \$74,999	14.6%
\$75,000 - \$99,999	17.0%
\$100,000 - \$149,999	11.2%
\$150,000 - \$199,999	7.7%
\$200,000+	1.6%
Average Household Income	2.4%

Average Household Income

2020 Households by Income

Household Income Base

<\$15,000	27,866
\$15,000 - \$24,999	15.0%
\$25,000 - \$34,999	12.8%
\$35,000 - \$49,999	11.0%
\$50,000 - \$74,999	14.5%
\$75,000 - \$99,999	19.0%
\$100,000 - \$149,999	13.7%
\$150,000 - \$199,999	9.1%
\$200,000+	2.2%
Average Household Income	2.7%

Average Household Income

2015 Owner Occupied Housing Units by Value

Total

<\$50,000	17,403
\$50,000 - \$99,999	7.6%
\$100,000 - \$149,999	13.3%
\$150,000 - \$199,999	18.5%
\$200,000 - \$249,999	17.8%
\$250,000 - \$299,999	13.2%
\$300,000 - \$399,999	8.9%
\$400,000 - \$499,999	10.0%
\$500,000 - \$749,999	4.5%
\$750,000 - \$999,999	4.0%
\$1,000,000 +	1.1%
Average Home Value	1.1%

Average Home Value

2020 Owner Occupied Housing Units by Value

Total

<\$50,000	17,502
\$50,000 - \$99,999	5.6%
\$100,000 - \$149,999	11.6%
\$150,000 - \$199,999	15.5%
\$200,000 - \$249,999	16.0%
\$250,000 - \$299,999	16.2%
\$300,000 - \$399,999	10.7%
\$400,000 - \$499,999	11.0%
\$500,000 - \$749,999	4.7%
\$750,000 - \$999,999	5.9%
\$1,000,000 +	1.7%
Average Home Value	1.2%

\$249,450

Primary Retail Trade Area | Demographics

Klamath Falls, Oregon

2010 Population by Age

Total	67,078
0 - 4	6.3%
5 - 9	6.2%
10 - 14	6.5%
15 - 24	13.6%
25 - 34	10.9%
35 - 44	11.5%
45 - 54	13.9%
55 - 64	14.6%
65 - 74	9.1%
75 - 84	5.4%
85 +	2.0%
18 +	76.9%

2015 Population by Age

Total	67,654
0 - 4	6.0%
5 - 9	5.9%
10 - 14	6.0%
15 - 24	13.1%
25 - 34	11.6%
35 - 44	11.0%
45 - 54	12.6%
55 - 64	15.0%
65 - 74	11.2%
75 - 84	5.4%
85 +	2.1%
18 +	78.3%

2020 Population by Age

Total	67,799
0 - 4	5.9%
5 - 9	5.8%
10 - 14	6.0%
15 - 24	12.2%
25 - 34	11.9%
35 - 44	10.9%
45 - 54	11.7%
55 - 64	14.3%
65 - 74	12.8%
75 - 84	6.2%
85 +	2.2%
18 +	78.7%

2010 Population by Sex

Males	33,376
Females	33,702

2015 Population by Sex

Males	33,713
Females	33,939

2020 Population by Sex

Males	33,835
Females	33,964

Primary Retail Trade Area | Demographics

Klamath Falls, Oregon

2010 Population by Race/Ethnicity

Total	67,078
White Alone	84.5%
Black Alone	0.7%
American Indian Alone	4.1%
Asian Alone	0.9%
Pacific Islander Alone	0.1%
Some Other Race Alone	5.4%
Two or More Races	4.3%
Hispanic Origin	12.4%
Diversity Index	44.0

2015 Population by Race/Ethnicity

Total	67,653
White Alone	82.6%
Black Alone	0.8%
American Indian Alone	4.3%
Asian Alone	1.0%
Pacific Islander Alone	0.1%
Some Other Race Alone	6.4%
Two or More Races	4.7%
Hispanic Origin	14.7%
Diversity Index	48.8

2020 Population by Race/Ethnicity

Total	67,799
White Alone	80.8%
Black Alone	1.0%
American Indian Alone	4.4%
Asian Alone	1.1%
Pacific Islander Alone	0.2%
Some Other Race Alone	7.4%
Two or More Races	5.2%
Hispanic Origin	17.1%
Diversity Index	53.0

2010 Population by Relationship and Household Type

Total	67,078
In Households	98.6%
In Family Households	80.8%
Householder	26.6%
Spouse	20.1%
Child	27.9%
Other relative	3.1%
Nonrelative	3.0%
In Nonfamily Households	17.8%
In Group Quarters	1.4%
Institutionalized Population	0.3%
Noninstitutionalized Population	1.1%

Primary Retail Trade Area | Demographics

Klamath Falls, Oregon

2015 Population 25+ by Educational Attainment

Total	46,592
Less than 9th Grade	4.2%
9th - 12th Grade, No Diploma	7.8%
High School Graduate	24.0%
GED/Alternative Credential	7.1%
Some College, No Degree	26.1%
Associate Degree	9.2%
Bachelor's Degree	13.8%
Graduate/Professional Degree	7.7%

2015 Population 15+ by Marital Status

Total	55,474
Never Married	25.2%
Married	53.2%
Widowed	6.6%
Divorced	14.9%

2015 Civilian Population 16+ in Labor Force

Civilian Employed	90.3%
Civilian Unemployed	9.7%

2015 Employed Population 16+ by Industry

Total	25,041
Agriculture/Mining	7.3%
Construction	5.6%
Manufacturing	10.4%
Wholesale Trade	2.1%
Retail Trade	11.4%
Transportation/Utilities	4.7%
Information	0.9%
Finance/Insurance/Real Estate	3.6%
Services	47.4%
Public Administration	6.6%

2015 Employed Population 16+ by Occupation

Total	25,038
White Collar	52.8%
Management/Business/Financial	12.9%
Professional	18.7%
Sales	8.0%
Administrative Support	13.2%
Services	20.0%
Blue Collar	27.2%
Farming/Forestry/Fishing	4.1%
Construction/Extraction	4.6%
Installation/Maintenance/Repair	4.8%
Production	7.0%
Transportation/Material Moving	6.7%

Primary Retail Trade Area | Demographics

Klamath Falls, Oregon

2010 Households by Type

Total	27,219
Households with 1 Person	27.3%
Households with 2+ People	72.7%
Family Households	65.6%
Husband-wife Families	49.5%
With Related Children	18.4%
Other Family (No Spouse Present)	16.0%
Other Family with Male Householder	5.1%
With Related Children	3.1%
Other Family with Female Householder	10.9%
With Related Children	7.4%
Nonfamily Households	7.1%

All Households with Children

29.5%

Multigenerational Households

2.9%

Unmarried Partner Households

7.7%

Male-female

7.2%

Same-sex

0.6%

2010 Households by Size

Total	27,219
1 Person Household	27.3%
2 Person Household	38.2%
3 Person Household	14.5%
4 Person Household	11.1%
5 Person Household	5.3%
6 Person Household	2.3%
7 + Person Household	1.4%

2010 Households by Tenure and Mortgage Status

Total	27,219
Owner Occupied	65.1%
Owned with a Mortgage/Loan	41.2%
Owned Free and Clear	24.0%
Renter Occupied	34.9%

Appendix C

KCEDA

Klamath County Economic Development Association

Contact Us 541.882.9600

Housing Data for Klamath Falls

Housing Affordability Data

	Klamath Falls	Nation
Zillow Home Value Index	\$158,500.00	\$201,900.00
Median Single Family Home Value	\$159,200.00	\$200,100.00
Median Condo Value	–	\$217,000.00
Median 2-Bedroom Home Value	\$106,400.00	\$158,000.00
Median 3-Bedroom Home Value	\$170,400.00	\$195,700.00
Median 4-Bedroom Home Value	\$216,000.00	\$319,200.00
Percent Homes Decreasing	11.40 %	17.20 %
Percent Listing Price Reduction	15.60 %	16.70 %
Median List Price Per Sq Ft	\$104.00	\$128.00
Median List Price	\$189,000.00	\$254,900.00
Property Tax	\$698.00	\$2,147.00
Turnover (Sold Within Last Yr.)	3.40 %	2.90 %
Median Value Per Sq Ft	\$108.00	\$139.00
1-Yr. Change	5.70 %	6.90 %
Homes For Sale By Owner	32	81195
New Construction	1	157846
Foreclosures	3	12855

Homes & Real Estate Data

	Klamath Falls	Nation
Owners	49.31 %	66.27 %
Renters	50.69 %	33.73 %
Median Home Size (Sq. Ft.)	1440	–
Avg. Year Built	1970	–
Single-Family Homes	77.28 %	–
Condos	1.88 %	–



See Klamath Falls, Oregon Real Estate on Zillow

Median Condo Value

This data is not available in this area.

Median Home Value

This data is not available in this area.

Dollars Per Square Foot

This data is not available in this area.

Home Value Index Distribution

This data is not available in this area.

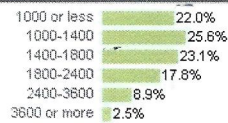
Home Type



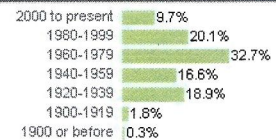
Owners vs. Renters



Home Size in Square Feet



Year Built



Appendix D



Contact Us 541.882.9600

Foothills Location - Businesses (5 mile radius)

Business Report (5 mile radius around Lat: 42.2250852894111 Lng: -121.734824180603)

Business Type	Total Businesses	%	Estimated Sales	# Est. Employees
Accommodation and Food Services	150	7.42%	\$100,361,000	2,089
Administrative and Support and Waste Management and Remediation Services	66	3.26%	\$24,420,000	330
Agriculture, Forestry, Fishing and Hunting	16	0.79%	\$3,971,000	36
Arts, Sports, Entertainment, and Recreation	31	1.53%	\$9,055,000	343
Banking, Finance and Insurance	88	4.35%	\$988,014,000	1,008
Construction	193	9.55%	\$220,456,000	1,158
Education	53	2.62%	\$3,591,000	1,189
Health Care and Social Services	216	10.68%	\$197,155,000	3,751
Holding Companies and Managing Offices	1	0.05%	\$1,316,000	3
Information	45	2.23%	\$130,958,000	573
Manufacturing - Chemical, Fuel, Paper, Plastic, Wood	22	1.09%	\$210,685,000	779
Manufacturing - Electronics, Furniture, Machinery, Metal, Transportation, Misc.	33	1.63%	\$30,563,000	241
Manufacturing - Processed Food, Textiles, Clothing	13	0.64%	\$28,623,000	325
Mineral, Oil and Gas Extraction	3	0.15%	\$6,495,000	15
Other Services - Repair, Personal Care, Laundry, Religious, etc.	301	14.89%	\$47,621,000	1,398
Professional, Scientific, and Technical Services	134	6.63%	\$88,387,000	885
Public Administration	128	6.33%	\$1,900,000	1,900
Real Estate and Rentals	113	5.59%	\$40,695,000	420
Retail: Hobby, Media, General Merchandise	97	4.8%	\$177,423,000	1,121
Retail: Home, Food, Automobiles, Personal Care	182	9%	\$588,514,000	1,650
Transportation and Warehousing: Couriers and Messengers, Warehousing and Storage	4	0.2%	\$433,000	75
Transportation and Warehousing: Private and Public Transportation, Oil and Gas Pipelines, Sightseeing	38	1.88%	\$45,528,000	294
Unclassified	5	0.25%	\$13,000	13
Utility Services: Power, Gas, Steam, Water, and Sewage	6	0.3%	\$30,658,000	106
Wholesalers	84	4.15%	\$842,771,000	685

Info USA, May 2017

Property ID: 42B22508-5280-5AC1-21B7-3482418A10AA

Appendix E

KCEDA

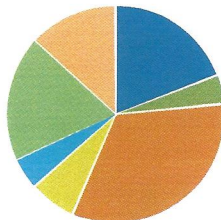
Klamath County Economic Development Association

Contact Us 541.882.9600

Foothills Location - Consumer Expenditures (5 mile radius)

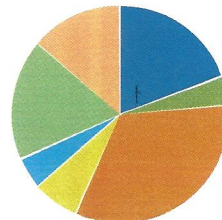
Consumer Expenditures Report (5 miles radius around Lat: 42.22509 Lng: -121.73482)

Apparel (2017)



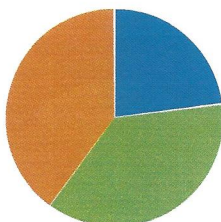
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,583	\$27,892
Men's Apparel	\$303	\$5,347
Boys' Apparel	\$68	\$1,208
Women's Apparel	\$522	\$9,211
Girls' Apparel	\$109	\$1,922
Infants Apparel	\$75	\$1,334
Footwear	\$293	\$5,170
Apparel Services and Accessories	\$210	\$3,700

Apparel (2022)



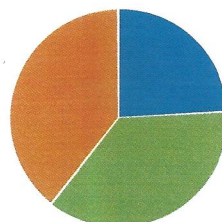
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,801	\$32,397
Men's Apparel	\$347	\$6,239
Boys' Apparel	\$77	\$1,393
Women's Apparel	\$596	\$10,722
Girls' Apparel	\$124	\$2,231
Infants Apparel	\$86	\$1,549
Footwear	\$322	\$5,796
Apparel Services and Accessories	\$248	\$4,466

Entertainment (2017)



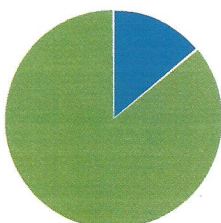
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$2,531	\$44,604
Fees And Admissions	\$582	\$10,254
Video And Audio Equipment	\$937	\$16,514
Recreational Equipment And Supplies	\$1,012	\$17,836

Entertainment (2022)

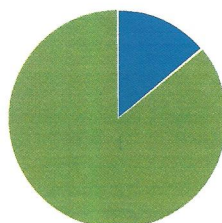


	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$2,891	\$51,991
Fees And Admissions	\$697	\$12,535
Video And Audio Equipment	\$1,053	\$18,936
Recreational Equipment And Supplies	\$1,141	\$20,520

Education (2017)

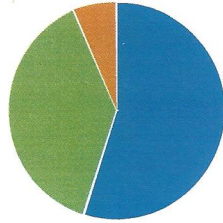


Education (2022)



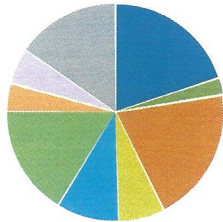
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,547	\$27,269
Books And Supplies	\$216	\$3,811
Tuition	\$1,331	\$23,458

Food and Beverages (2017)



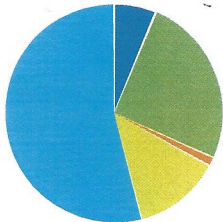
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$6,849	\$120,667
Food At Home	\$3,759	\$66,227
Food Away From Home	\$2,645	\$46,600
Alcoholic Beverages	\$445	\$7,840

Gifts (2017)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,067	\$18,801
Gifts Of Apparel	\$212	\$3,742
Gifts Of Apparel Accessories	\$27	\$480
Gifts Of Education	\$215	\$3,805
Gifts Of Recreation	\$72	\$1,283
Gifts Of Food And Beverages	\$98	\$1,729
Gifts Of Household Furnishings And Equipment	\$174	\$3,067
Gifts Of Household	\$45	\$805
Gifts Of Transportation	\$56	\$1,000
Gifts Elsewhere Unspecified	\$164	\$2,890

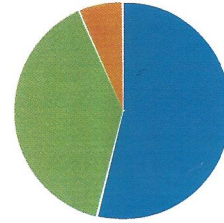
Household Furnishings (2017)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,521	\$26,809
Household Textiles	\$96	\$1,701

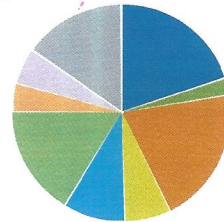
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,859	\$33,437
Books And Supplies	\$259	\$4,672
Tuition	\$1,599	\$28,765

Food and Beverages (2022)



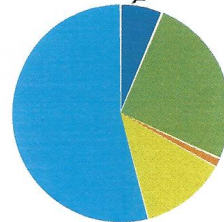
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$7,658	\$137,707
Food At Home	\$4,129	\$74,242
Food Away From Home	\$3,012	\$54,170
Alcoholic Beverages	\$516	\$9,294

Gifts (2022)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,264	\$22,729
Gifts Of Apparel	\$251	\$4,516
Gifts Of Apparel Accessories	\$32	\$580
Gifts Of Education	\$255	\$4,590
Gifts Of Recreation	\$86	\$1,550
Gifts Of Food And Beverages	\$116	\$2,088
Gifts Of Household Furnishings And Equipment	\$206	\$3,710
Gifts Of Household	\$53	\$967
Gifts Of Transportation	\$68	\$1,225
Gifts Elsewhere Unspecified	\$194	\$3,501

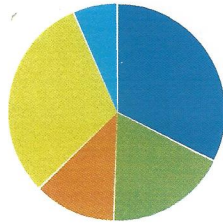
Household Furnishings (2022)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,762	\$31,683
Household Textiles	\$110	\$1,984

Furniture	\$384	\$6,780
Floor Coverings	\$20	\$356
Major Appliances	\$198	\$3,500
Housewares And Small Appliances	\$821	\$14,472

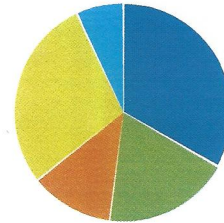
Shelter (2017)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$9,440	\$166,320
Mortgage Interest	\$3,061	\$53,940
Property Taxes	\$1,701	\$29,981
Miscellaneous Owned Dwelling Costs	\$1,149	\$20,256
Rental Costs	\$2,901	\$51,114
Other Lodging	\$626	\$11,029

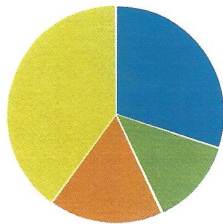
Furniture	\$449	\$8,079
Floor Coverings	\$24	\$440
Major Appliances	\$227	\$4,092
Housewares And Small Appliances	\$950	\$17,089

Shelter (2022)



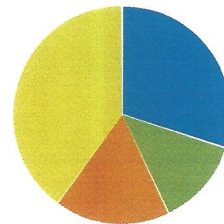
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$10,718	\$192,713
Mortgage Interest	\$3,579	\$64,363
Property Taxes	\$1,989	\$35,770
Miscellaneous Owned Dwelling Costs	\$1,323	\$23,788
Rental Costs	\$3,058	\$54,994
Other Lodging	\$767	\$13,799

Household Operations (2017)



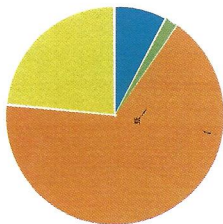
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,225	\$21,593
Babysitting And Elderly Care	\$367	\$6,478
Household Services	\$159	\$2,815
Alimony And Child Support	\$208	\$3,680
Household Supplies	\$489	\$8,622

Household Operations (2022)



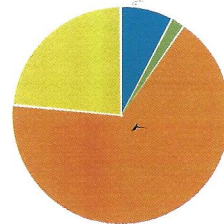
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$1,443	\$25,952
Babysitting And Elderly Care	\$432	\$7,783
Household Services	\$187	\$3,378
Alimony And Child Support	\$246	\$4,428
Household Supplies	\$576	\$10,363

Personal Care (2017)



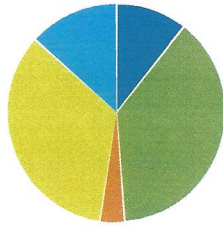
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$595	\$10,498
Hair Care	\$46	\$819
Electric Personal Care Appliances	\$11	\$206
Personal Care Services	\$398	\$7,022
Personal Care Products	\$139	\$2,451

Personal Care (2022)



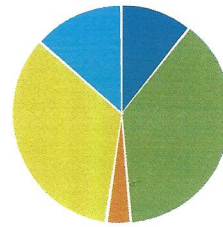
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$673	\$12,115
Hair Care	\$52	\$945
Electric Personal Care Appliances	\$13	\$238
Personal Care Services	\$450	\$8,103
Personal Care Products	\$157	\$2,829

Utilities (2017)



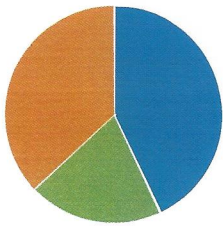
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$3,567	\$62,856
Natural Gas	\$376	\$6,637
Electricity	\$1,363	\$24,027
Fuel Oil And Other Fuels	\$128	\$2,265
Telephone Service	\$1,217	\$21,444
Other Utilities	\$481	\$8,484

Utilities (2022)



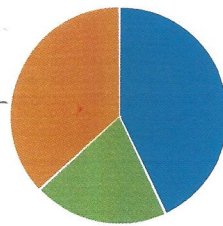
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$3,947	\$70,969
Natural Gas	\$419	\$7,541
Electricity	\$1,500	\$26,984
Fuel Oil And Other Fuels	\$142	\$2,567
Telephone Service	\$1,347	\$24,228
Other Utilities	\$536	\$9,649

Reading (2017)



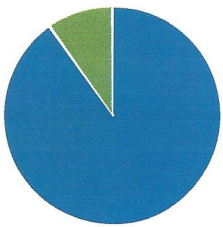
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$101	\$1,783
Newspapers	\$43	\$765
Magazines	\$20	\$365
Books	\$37	\$652

Reading (2022)



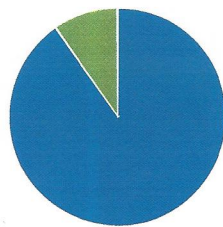
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$115	\$2,075
Newspapers	\$49	\$891
Magazines	\$23	\$425
Books	\$42	\$758

Tobacco (2017)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$307	\$5,417
Cigarettes	\$276	\$4,874
Other Tobacco Products	\$30	\$543

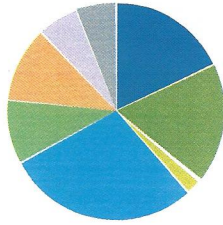
Tobacco (2022)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$328	\$5,913
Cigarettes	\$295	\$5,321
Other Tobacco Products	\$32	\$592

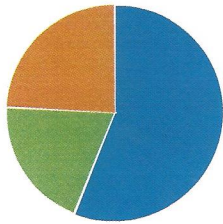
Transportation (2017)

Transportation (2022)



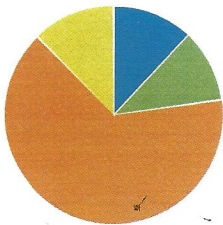
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$8,768	\$154,475
New Vehicle Purchase	\$1,575	\$27,763
Used Vehicle Purchase	\$1,557	\$27,439
Motorcycles (New And Used)	\$36	\$649
Vehicle Finance Charges	\$201	\$3,546
Gasoline And Oil	\$2,509	\$44,214
Vehicle Repair And Maintenance	\$834	\$14,706
Vehicle Insurance	\$988	\$17,409
Public Transportation	\$536	\$9,443
Other Transportation Costs	\$528	\$9,305

Health Care (2017)



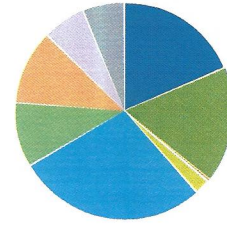
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$3,820	\$67,307
Health Care Insurance	\$2,140	\$37,701
Health Care Services	\$756	\$13,328
Health Care Supplies And Equipment	\$923	\$16,278

Miscellaneous Expenses (2017)



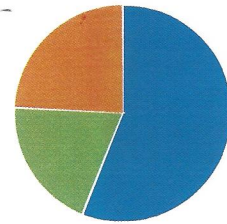
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$687	\$12,113
Legal And Accounting	\$82	\$1,461
Funeral And Cemetery	\$75	\$1,337
Finance Charges Excluding Mortgage And Vehicle	\$443	\$7,808
Other Miscellaneous Expenses	\$85	\$1,506

Personal Insurance (2017)



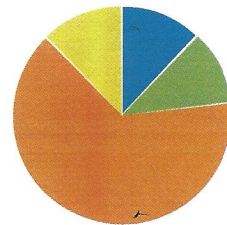
	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$9,844	\$177,010
New Vehicle Purchase	\$1,820	\$32,725
Used Vehicle Purchase	\$1,696	\$30,495
Motorcycles (New And Used)	\$41	\$738
Vehicle Finance Charges	\$225	\$4,051
Gasoline And Oil	\$2,778	\$49,959
Vehicle Repair And Maintenance	\$936	\$16,830
Vehicle Insurance	\$1,101	\$19,814
Public Transportation	\$633	\$11,384
Other Transportation Costs	\$612	\$11,014

Health Care (2022)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$4,232	\$76,098
Health Care Insurance	\$2,370	\$42,620
Health Care Services	\$837	\$15,059
Health Care Supplies And Equipment	\$1,024	\$18,419

Miscellaneous Expenses (2022)



	\$ PER HOUSEHOLD	TOTAL \$000'S
Total	\$771	\$13,870
Legal And Accounting	\$93	\$1,674
Funeral And Cemetery	\$85	\$1,539
Finance Charges Excluding Mortgage And Vehicle	\$496	\$8,933
Other Miscellaneous Expenses	\$95	\$1,724

Personal Insurance (2022)

	\$ PER HOUSEHOLD	TOTAL \$000'S
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\$317

\$376

Contributions (2017)

	\$ PER HOUSEHOLD	TOTAL \$000'S
		\$1,828

Contributions (2022)

	\$ PER HOUSEHOLD	TOTAL \$000'S
		\$2,203

Retail Potential (2017)

	\$ PER HOUSEHOLD	TOTAL \$000'S
New Car Dealers	\$3,200	\$56,391
User Car Dealers	\$191	\$3,372
Recreational Vehicle Dealers	\$9	\$172
Motorcycle and Boat Dealers	\$136	\$2,406
Auto Parts and Accessories	\$496	\$8,743
Tire Dealers	\$226	\$3,985
Furniture Stores	\$297	\$5,244
Floor Covering Stores	\$108	\$1,913
Other Home Furnishing Stores	\$101	\$1,785
Appliances and Electronics Stores	\$699	\$12,325
Computer Stores	\$1,230	\$21,683
Camera and Photography Stores	\$82	\$1,450
Hardware Stores	\$165	\$2,920
Paint and Wallpaper Stores	\$15	\$266
Home Centers	\$366	\$6,463
Other Building Materials Stores	\$443	\$7,815
Outdoor Power Equipment Stores	\$13	\$241
Nursery and Garden Stores	\$110	\$1,944
Grocery Stores	\$5,208	\$91,767
Convenience Stores	\$220	\$3,885
Meat Markets	\$54	\$955
Fish and Seafood Markets	\$12	\$225
Fruit and Vegetable Markets	\$25	\$449
Other Specialty Food Markets	\$39	\$703
Liquor Stores	\$120	\$2,130
Pharmacy and Drug Stores	\$1,093	\$19,267
Costmetics and Beauty Stores	\$46	\$825
Optical Goods Stores	\$115	\$2,042
Other Health and Personal Care Stores	\$89	\$1,569
Gasoline Stations with Convenience Stores	\$826	\$14,553
Gasoline Stations without Convenience Stores	\$136	\$2,411
Men's Clothing Stores	\$45	\$802
Women's Clothing Stores	\$145	\$2,568
Childrens' and Infant's Clothing Stores	\$80	\$1,426
Family Clothing Stores	\$306	\$5,393
Clothing Accessory Stores	\$16	\$283
Other Apparel Stores	\$36	\$645
Shoe Stores	\$103	\$1,817
Jewelry Stores	\$190	\$3,352
Luggage Stores	\$178	\$3,151
Sporting Goods Stores	\$137	\$2,421
Hobby, Toy, and Game Stores	\$40	\$716
Sewing and Needlecraft Stores	\$15	\$265
Musical Instrument Stores	\$32	\$578
Book Stores	\$297	\$5,241
Record,Tape,and CD Stores	\$77	\$1,363
Department Stores	\$2,399	\$42,272
Warehouse Superstores	\$1,044	\$18,409
Other General Merchandise Stores	\$288	\$5,074
Florists	\$23	\$412
Office and Stationary Stores	\$213	\$3,764

Gift and Souvenir Stores	\$70	\$1,242
Used Merchandise Stores	\$46	\$823
Pet and Pet Supply Stores	\$96	\$1,702
Art Dealers	\$8	\$157
Mobile Home Dealers	\$0	\$6
Other Miscellaneous Retail Stores	\$94	\$1,673
Mail Order and Catalog Stores	\$1,717	\$30,258
Vending Machines	\$76	\$1,354
Fuel Dealers	\$318	\$5,618
Other Direct Selling Establishments	\$157	\$2,770
Hotels and Other Travel Accomodations	\$116	\$2,051
RV Parks	\$1	\$33
Rooming and Boarding Houses	\$0	\$16
Full Service Restaurants	\$782	\$13,784
Limited Service Restaurants	\$777	\$13,696
Special Food Services and Catering	\$130	\$2,301
Drinking Places	\$70	\$1,234

Source: Applied Geographic Solutions, 2017

Appendix F

KCEDA

Klamath County Economic Development Association

Contact Us 541.882.9600

Foothills Location - Labor Force (5 mile radius)

Labor Force Report (5 miles radius around Lat: 42.22509 Lng: -121.73482)

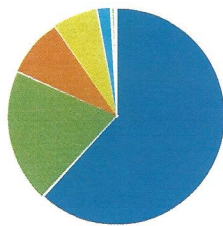
Total Establishments

TOTAL
2,306

Total Employees

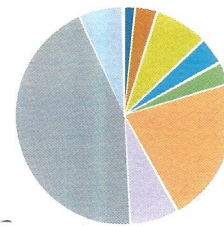
TOTAL
19,689

Total Establishments by Size (2017)



	TOTAL	%
1-4 Employees	1,428	61.93
5-9 Employees	456	19.77
10-19 Employees	200	8.67
20-49 Employees	154	6.68
50-99 Employees	50	2.17
100-249 Employees	14	0.61
250-499 Employees	2	0.09
500-999 Employees	1	0.04
1000+ Employees	1	0.04

Total Employees by Major SIC (2017)



	TOTAL	%
Agricultural, Forestry, Fishing (SIC Range 01-09)	320	1.63
Mining (SIC 10-14)	9	0.05
Construction (SIC 15-17)	638	3.24
Manufacturing (SIC 20-39)	1,552	7.88
Transportation and Communications (SIC 40-49)	818	4.15
Wholesale Trade (SIC 50-51)	658	3.34
Retail Trade (SIC 52-59)	4,260	21.64
Finance, Insurance And Real Estate (SIC 60-69)	1,424	7.23
Services (SIC 70-89)	8,669	44.03
Public Administration (SIC 90-98)	1,287	6.54
Unclassified (SIC 99)	54	0.27

Total Businesses by Establishment Type (2017)

	TOTAL	%
Agriculture, Forestry and Fishing	11	0.48
Agricultural Services	44	1.91
Coal and Ore Mining	0	0.00
Oil and Gas	2	0.09
General Construction	60	2.60
Heavy Construction	80	3.47
Food Manufacturing	6	0.26
Tobacco Manufacturing	1	0.04
Textile Mills	0	0.00
Apparel and Textile Manufacturing	1	0.04
Lumber and Wood Production	12	0.52
Furniture Manufacturing	1	0.04
Paper Manufacturing	0	0.00
Printing and Publishing	8	0.35
Chemicals	1	0.04
Petroleum Refining	3	0.13
Rubber and Plastics	1	0.04
Leather Manufacturing	1	0.04
Stone, Glass, and Concrete	1	0.04
Metals Fabrication	5	0.22

Total Employees by Establishment Type (2017)

	TOTAL	%
Agriculture, Forestry and Fishing	27	0.14
Agricultural Services	293	1.49
Coal and Ore Mining	0	0.00
Oil and Gas	9	0.05
General Construction	260	1.32
Heavy Construction	378	1.92
Food Manufacturing	202	1.03
Tobacco Manufacturing	2	0.01
Textile Mills	0	0.00
Apparel and Textile Manufacturing	1	0.01
Lumber and Wood Production	811	4.12
Furniture Manufacturing	6	0.03
Paper Manufacturing	0	0.00
Printing and Publishing	226	1.15
Chemicals	4	0.02
Petroleum Refining	39	0.20
Rubber and Plastics	4	0.02
Leather Manufacturing	15	0.08

Machinery and Equipment Manufacturing	17	0.74
Transportation	50	2.17
Travel Services	4	0.17
Transport Services	0	0.00
Communications	20	0.87
Utilities	10	0.43
Durables Wholesale	54	2.34
Non Durables Wholesale	28	1.21
Building Materials, Hardware and Garden	21	0.91
General Merchandise Stores	13	0.56
Food Markets	10	0.43
Convenience Stores	7	0.30
Other Food Stores	20	0.87
Auto Dealers and Gas Stations	53	2.30
Clothing Stores	12	0.52
Furniture Stores	14	0.61
Home Furnishings	13	0.56
Electronics and Computer Stores	5	0.22
Music Stores	4	0.17
Restaurants	77	3.34
Other Food Service	29	1.26
Bars	8	0.35
Drug Stores	5	0.22
Liquor Stores	4	0.17
Specialty Stores	97	4.21
Catalog and Direct Sales	3	0.13
Banks and Financial Institutions	123	5.33
Insurance Carriers	2	0.09
Insurance Agents and Brokers	42	1.82
Real Estate	81	3.51
Hotels and Lodging	25	1.08
Dry Cleaning and Laundry	8	0.35
Beauty and Barber Shops	43	1.86
Other Personal Service	42	1.82
Advertising	7	0.30
Computer Services	20	0.87
Other Business Services	66	2.86
Auto Repair/Services	72	3.12
Miscellaneous Repair Services	28	1.21
Motion Pictures	11	0.48
Entertainment and Recreation Services	33	1.43
Health and Medical Services	293	12.71
Hospitals	41	1.78
Legal Services	41	1.78
Primary and Secondary Education	29	1.26
Colleges and Universities	5	0.22
Social Services	148	6.42
Child Care Services	11	0.48
Museums and Zoos	4	0.17
Membership Organizations	82	3.56
Professional Services	62	2.69
Government	113	4.90
Unclassified Establishments	50	2.17

Total Businesses by NAICS (2017)

	TOTAL	%
Agriculture, Forestry and Fishing	17	0.74
Agricultural Services	0	0.00
Coal and Ore Mining	0	0.00
Oil and Gas	2	0.09
General Construction	142	6.16

Stone, Glass, and Concrete	70	0.36
Metals Fabrication	93	0.47
Machinery and Equipment Manufacturing	79	0.40
Transportation	387	1.97
Travel Services	30	0.15
Transport Services	0	0.00
Communications	258	1.31
Utilities	143	0.73
Durables Wholesale	370	1.88
Non Durables Wholesale	288	1.46
Building Materials, Hardware and Garden	407	2.07
General Merchandise Stores	610	3.10
Food Markets	201	1.02
Convenience Stores	42	0.21
Other Food Stores	184	0.93
Auto Dealers and Gas Stations	499	2.53
Clothing Stores	38	0.19
Furniture Stores	98	0.50
Home Furnishings	37	0.19
Electronics and Computer Stores	25	0.13
Music Stores	6	0.03
Restaurants	1,161	5.90
Other Food Service	302	1.53
Bars	60	0.30
Drug Stores	62	0.31
Liquor Stores	14	0.07
Specialty Stores	460	2.34
Catalog and Direct Sales	54	0.27
Banks and Financial Institutions	386	1.96
Insurance Carriers	520	2.64
Insurance Agents and Brokers	164	0.83
Real Estate	354	1.80
Hotels and Lodging	436	2.21
Dry Cleaning and Laundry	19	0.10
Beauty and Barber Shops	230	1.17
Other Personal Service	130	0.66
Advertising	26	0.13
Computer Services	52	0.26
Other Business Services	352	1.79
Auto Repair/Services	307	1.56
Miscellaneous Repair Services	56	0.28
Motion Pictures	37	0.19
Entertainment and Recreation Services	362	1.84
Health and Medical Services	1,651	8.39
Hospitals	1,819	9.24
Legal Services	146	0.74
Primary and Secondary Education	928	4.71
Colleges and Universities	189	0.96
Social Services	870	4.42
Child Care Services	280	1.42
Museums and Zoos	11	0.06
Membership Organizations	374	1.90
Professional Services	373	1.89
Government	1,287	6.54
Unclassified Establishments	54	0.27

Total Employees by NAICS (2017)

	TOTAL	%
Agriculture, Forestry and Fishing	38	0.19
Agricultural Services	0	0.00
Coal and Ore Mining	0	0.00

Heavy Construction	10	0.43
Food Manufacturing	8	0.35
Beverage and Tobacco Products	3	0.13
Textile Mills	0	0.00
Textile Products	1	0.04
Apparel Manufacturing	0	0.00
Leather Manufacturing	1	0.04
Wood Products	8	0.35
Paper Manufacturing	0	0.00
Printing and Publishing	4	0.17
Chemicals	1	0.04
Petroleum and Coal Products	3	0.13
Rubber and Plastics	1	0.04
Stone, Glass, and Concrete	1	0.04
Primary Metal Manufacturing	1	0.04
Metals Fabrication	7	0.30
Machinery and Equipment Manufacturing	5	0.22
Computers and Electronics	2	0.09
Electrical Equipment and Appliances	0	0.00
Transportation Equipment	0	0.00
Furniture Manufacturing	8	0.35
Miscellaneous Manufacturing	9	0.39
Communications	9	0.39
Utilities	5	0.22
Durables Wholesale	48	2.08
Non Durables Wholesale	27	1.17
Electronic Markets and Brokers	3	0.13
Motor Vehicle and Parts Dealers	38	1.65
Furniture and Home Furnishings	17	0.74
Electronics and Appliances	20	0.87
Building Materials, Hardware and Garden	20	0.87
Food and Beverage Stores	28	1.21
Health and Personal Care Stores	26	1.13
Gasoline Stations	15	0.65
Clothing and Clothing Accessories	20	0.87
Sporting Goods/Hobby/Book/Music Stores	33	1.43
General Merchandise Stores	13	0.56
Miscellaneous Store Retailers	46	1.99
Nonstore Retailers	3	0.13
Warehousing/Storage, Postal/Courier Service	4	0.17
Publishing	4	0.17
Software Publishers	2	0.09
Motion Pictures and Video	1	0.04
Movie Theaters	1	0.04
Broadcasting	11	0.48
Data Processing/Hosting	6	0.26
Other Information Services	4	0.17
Banking	125	5.42
Insurance Carriers	44	1.91
Real Estate	92	3.99
Rental and Leasing	17	0.74
Legal Services	45	1.95
Accounting	36	1.56
Agricultural and Engineering	19	0.82
Specialized Design	4	0.17
Computer Systems Design	7	0.30
Management/Scientific/Technical Consulting	7	0.30
Scientific Research and Development	7	0.30
Advertising and Public Relations	9	0.39
Other Professional/Scientific/Technical Services	38	1.65

Oil and Gas	9	0.05
General Construction	665	3.38
Heavy Construction	38	0.19
Food Manufacturing	268	1.36
Beverage and Tobacco Products	39	0.20
Textile Mills	0	0.00
Textile Products	1	0.01
Apparel Manufacturing	0	0.00
Leather Manufacturing	15	0.08
Wood Products	780	3.96
Paper Manufacturing	0	0.00
Printing and Publishing	12	0.06
Chemicals	4	0.02
Petroleum and Coal Products	39	0.20
Rubber and Plastics	4	0.02
Stone, Glass, and Concrete	70	0.36
Primary Metal Manufacturing	6	0.03
Metals Fabrication	101	0.51
Machinery and Equipment Manufacturing	39	0.20
Computers and Electronics	5	0.03
Electrical Equipment and Appliances	0	0.00
Transportation Equipment	0	0.00
Furniture Manufacturing	93	0.47
Miscellaneous Manufacturing	24	0.12
Communications	44	0.22
Utilities	105	0.53
Durables Wholesale	356	1.81
Non Durables Wholesale	283	1.44
Electronic Markets and Brokers	5	0.03
Motor Vehicle and Parts Dealers	369	1.87
Furniture and Home Furnishings	57	0.29
Electronics and Appliances	100	0.51
Building Materials, Hardware and Garden	405	2.06
Food and Beverage Stores	302	1.53
Health and Personal Care Stores	147	0.75
Gasoline Stations	130	0.66
Clothing and Clothing Accessories	75	0.38
Sporting Goods/Hobby/Book/Music Stores	213	1.08
General Merchandise Stores	610	3.10
Miscellaneous Store Retailers	143	0.73
Nonstore Retailers	54	0.27
Warehousing/Storage, Postal/Courier Service	74	0.38
Publishing	214	1.09
Software Publishers	3	0.02
Motion Pictures and Video	1	0.01
Movie Theaters	15	0.08
Broadcasting	214	1.09
Data Processing/Hosting	19	0.10
Other Information Services	13	0.07
Banking	390	1.98
Insurance Carriers	684	3.47
Real Estate	336	1.71
Rental and Leasing	49	0.25
Legal Services	177	0.90
Accounting	173	0.88
Agricultural and Engineering	85	0.43
Specialized Design	31	0.16
Computer Systems Design	17	0.09
Management/Scientific/Technical Consulting	43	0.22
Scientific Research and Development	124	0.63

Company and Enterprise Management	0	0.00
Administrative and Support	49	2.12
Waste Management and Remediation	4	0.17
Elementary and Secondary Schools	28	1.21
Colleges and Universities	5	0.22
Business Schools, Computer and Management Training	0	0.00
Technical and Trade Schools	1	0.04
Educational Services	16	0.69
Physician Offices	110	4.77
Dental Offices	39	1.69
Other Health Practitioners	133	5.77
Outpatient Care	21	0.91
Medical and Diagnostic Laboratories	2	0.09
Home Health Care Services	5	0.22
Ambulatory Services	16	0.69
General Medical and Surgical Hospitals	3	0.13
Psychiatric and Substance Abuse Hospitals	5	0.22
Other Hospitals	1	0.04
Nursing and Residential Care	17	0.74
Individual and Family Services	102	4.42
Community Relief Services	1	0.04
Vocational Rehabilitation	2	0.09
Child Care Services	11	0.48
Performing Arts	2	0.09
Spectator Sports	1	0.04
Performing Arts/Sports Promoters	1	0.04
Agents and Managers	1	0.04
Independent Artists/Writers/Performers	2	0.09
Museums, Zoos, Historical Sites	6	0.26
Amusement, Gambling, and Recreation	8	0.35
Fitness Centers	7	0.30
Accommodations	25	1.08
Food Services and Drinking Places	114	4.94
Repair and Maintenance Services	86	3.73
Personal Care Services	79	3.43
Death Care Services	12	0.52
Religious/Civic/Professional Organizations	106	4.60
Public Administration	113	4.90

Total Employees by Occupation (2017)

	TOTAL	%
Executive, Managers, and Administrators	1,926	9.78
Protective Services	271	1.38
Farming, Forestry, and Fishing	194	0.99
Business and Financial Operations	614	3.12
Computer and mathematical occupations	108	0.55
Architecture and engineering	80	0.41
Life/Physical/Social Science occupations	111	0.56
Community and Social Services	361	1.83
Legal	54	0.27
Education/Training/Library	1,006	5.11
Health Diagnosing and Treating Practitioners	806	4.09
Health Technologists/Technicians	384	1.95
Healthcare support	696	3.53
Food Preparation/Serving	1,054	5.35
Building and Grounds maintenance	784	3.98
Personal care and service	1,173	5.96
Sales	2,392	12.15
Office and Administrative support	3,691	18.75
Construction and Extraction	1,013	5.15

Advertising and Public Relations	87	0.44
Other Professional/Scientific/Technical Services	182	0.92
Company and Enterprise Management	0	0.00
Administrative and Support	227	1.15
Waste Management and Remediation	10	0.05
Elementary and Secondary Schools	920	4.67
Colleges and Universities	189	0.96
Business Schools, Computer and Management Training	0	0.00
Technical and Trade Schools	7	0.04
Educational Services	66	0.34
Physician Offices	865	4.39
Dental Offices	206	1.05
Other Health Practitioners	317	1.61
Outpatient Care	279	1.42
Medical and Diagnostic Laboratories	5	0.03
Home Health Care Services	120	0.61
Ambulatory Services	225	1.14
General Medical and Surgical Hospitals	1,078	5.48
Psychiatric and Substance Abuse Hospitals	136	0.69
Other Hospitals	40	0.20
Nursing and Residential Care	411	2.09
Individual and Family Services	383	1.95
Community Relief Services	5	0.03
Vocational Rehabilitation	11	0.06
Child Care Services	280	1.42
Performing Arts	20	0.10
Spectator Sports	2	0.01
Performing Arts/Sports Promoters	1	0.01
Agents and Managers	2	0.01
Independent Artists/Writers/Performers	4	0.02
Museums, Zoos, Historical Sites	27	0.14
Amusement, Gambling, and Recreation	179	0.91
Fitness Centers	98	0.50
Accommodations	436	2.21
Food Services and Drinking Places	1,523	7.74
Repair and Maintenance Services	296	1.50
Personal Care Services	398	2.02
Death Care Services	63	0.32
Religious/Civic/Professional Organizations	658	3.34
Public Administration	1,287	6.54

Installation/Maintenance and Repair workers	740	3.76
Production Workers	934	4.74
Transportation Workers	664	3.37
Material Moving	389	1.98

Source: Applied Geographic Solutions, 2017

Klamath County Talent Pool (20 mile radius)

Degrees Conferred by Program

Program	Associates	Bachelors	Masters	PhD	Graduates
Agriculture, Agriculture Operations, and Related Sciences	3	0	0	0	3
Biological and Biomedical Sciences	0	21	0	0	21
Business, Management, Marketing, and Related Support Services	33	46	0	0	79
Communication, Journalism, and Related Programs	0	4	0	0	4
Computer and Information Sciences and Support Services	0	21	0	0	21
Education	5	0	0	0	5
Engineering	0	85	13	0	98
Engineering Technologies and Engineering-Related Fields	15	83	7	0	105
Family and Consumer Sciences/Human Sciences	2	0	0	0	2
Health Professions and Related Programs	56	285	0	0	341
Homeland Security, Law Enforcement, Firefighting and Related Protective Services	9	0	0	0	9
Liberal Arts and Sciences, General Studies and Humanities	78	0	0	0	78
Mathematics and Statistics	0	4	0	0	4
Mechanic and Repair Technologies/Technicians	6	0	0	0	6
Natural Resources and Conservation	3	11	0	0	14
Psychology	0	36	0	0	36
Science Technologies/Technicians	1	0	0	0	1
Grand total	211	596	20	0	827

Annual Degrees Conferred, 2014-2015

